

SEVA MANDIR CONSOLIDATED BALANCE SHEET

(In Rs)

CONSOLIDATED BALANCE SHEET AS ON MARCH 31,	2008	2007
SOURCES OF FUNDS		
Corpus and Endowment Funds	93,384,087	90,890,136
Capital and Reserves	79,515,522	72,283,780
Specified Funds	11,334,171	6,009,707
Total	184,233,780	169,183,623
APPLICATION OF FUNDS		
Fixed Assets	48,290,007	44,659,496
Investments	131,065,608	115,748,195
Net Current Assets	4,878,165	8,775,931
Total	184,233,780	169,183,623
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING ON MARCH 31,	2008	2007
INCOME		
Grants and Donations		
A. Grants	84,179,082	120,907,934
B. Donations	1,633,680	696,141
Interest Income	11,424,348	9,583,687
Research, Other & Kaya Training Center Income	2,933,722	3,246,938
Total	100,170,832	134,434,700
EXPENDITURE		
Development Program Expenditure	80,711,090	84,130,284
Development Support Expenditure	11,899,073	11,859,343
Kaya Operational Expenditure	1,771,637	1,588,501
Total	94,381,800	97,578,129
Excess of(Expenditure) over Income	5,789,032	36,856,572
Net excess of unspent/overspent balances carried to Balance Sheet - Difference over last year balances	(6,361,420)	25,508,502
Reserve Fund Transferred from Sadhna	-	-
Allocable surplus	12,150,452	11,348,070
ALLOCATION		
Transfer of interest earned to various Funds	4,379,807	3,221,099
Capital Fund (Acquisition of Fixed Assets)	3,969,414	2,613,886
Other transfers	3,801,231	5,513,085

All amounts in Indian Rupees

Previous year figures regrouped and rearranged correspond to the current year figures.

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